

Phoenix Advantage Charter School, Inc.	078714000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	5,673,458	5,199,266	5,048,295
FEDERAL PROJECTS	253,925	150,096	246,901
STATE PROJECTS	66,175	0	64,389
Schoolwide Project Total	5,993,558	5,349,362	5,359,585

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	61,518	1,121,164	4,155,389	655,487	5,993,558
PERCENTAGE OF TOTAL REVENUES	1.03%	18.71%	69.33%	10.94%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	1	1
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	38,856	19
MILD, MOD, SEV, MENTAL RETARDAT	3	3
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	20	20
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1	1
- SUBTOTAL	38,881	44
GIFTED	0	0
BILINGUAL EDUCATION	59	59
REMEDIAL EDUCATION	14	14
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	73	73
TOTAL (INCL IN GENERAL PROJECTS)	38,954	117

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	142,293
EQUIPMENT	248,098
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	762.805
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	762.805
1999 - 2000 ELEMENTARY	869.820
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	869.820
2000 - 2001 ELEMENTARY	924.935
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	924.935

TEACHER SALARIES	\$1,592,650
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FALL 2000 ENROLLMENT	1,066
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Number of Sites:	1
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